

Saving and Budget Proposals 2023/24 to 2027/28

	Upfront Investment	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000
<i>Central Services</i>		76	143	145	147	149
<i>Communities & the Environment</i>		445	507	519	527	539
<i>Corporate Services</i>		338	352	362	372	382
<i>Economic Growth & Regeneration</i>		1,132	1,889	1,974	2,045	2,095
<i>Senior Leadership Restructure</i>		448	458	463	469	487
Net Savings		2,439	3,349	3,463	3,560	3,652